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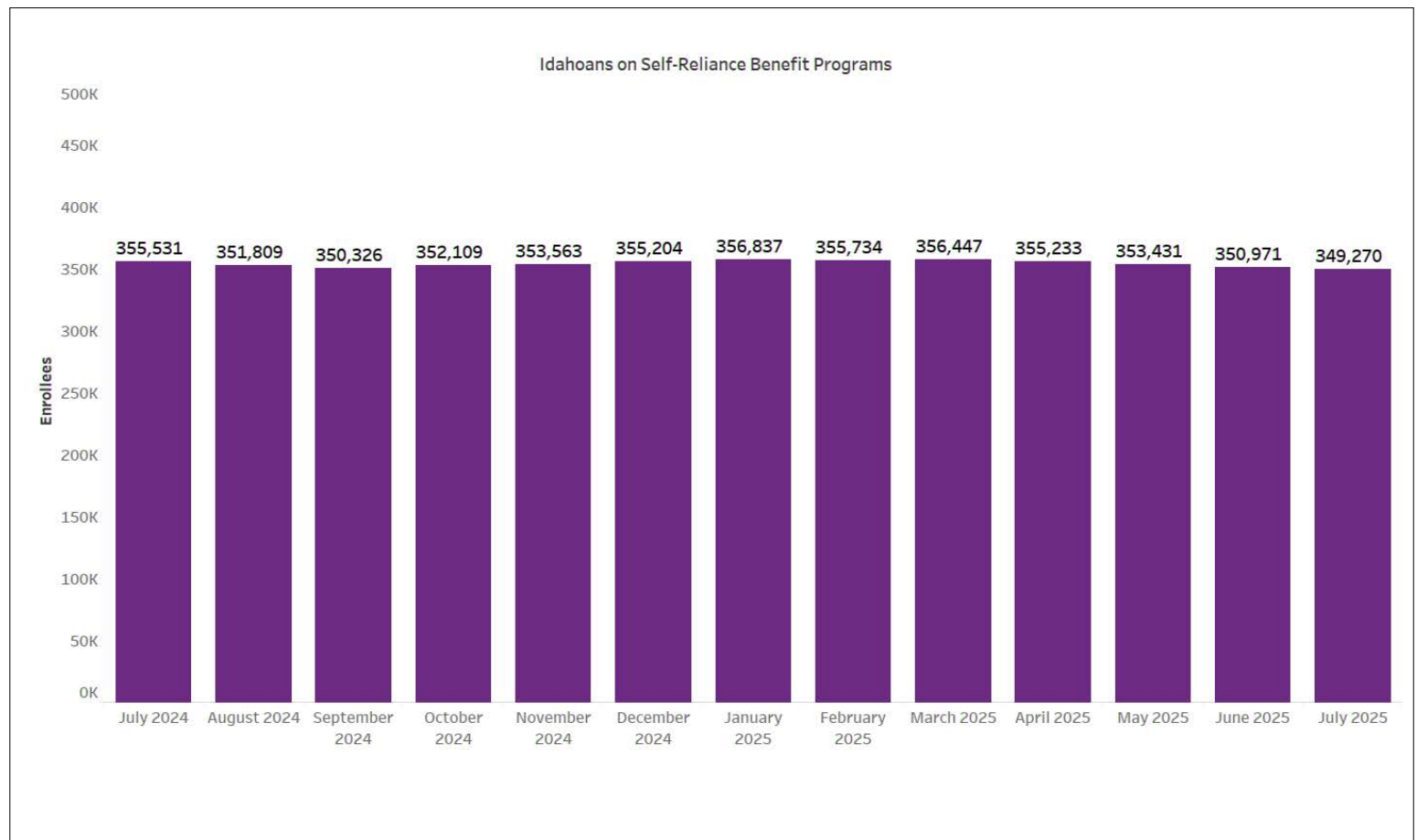
July 2025 Expenditures (FY 2025): Reported Aug. 29, 2025

Monthly Summary

This report provides an overview of the Self-Reliance Benefit Program participation during July 2025, and a comparison to Program participation in the same month last year. It highlights key participation metrics, including individuals receiving public assistance by program with total fund expenditures and average length of stay. Data is also provided for Child Support, Community Services Block Grant (CSBG), Low Income Heating Program (LIHEAP), The Emergency Food Assistance Program (TEFAP), Weatherization and Women, Infants Children (WIC) where available.

The Idaho Child Care Program (ICCP) did see an additional month of decline over the prior year, due to the enrollment pause that occurred at the end of August 2024 and with the utilization of lower Federal Poverty Levels (FPL). Medicaid participation is currently 1% lower than the previous year due to Medicaid unwinding and removing individuals who no longer qualified after the end of the Public Health Emergency in March of 2023.

In July 2025, a total of 349,270 people received assistance in Medicaid, SNAP, ICCP, Aid to the Aged, Blind and Disabled (AABD) and Temporary Assistance for Needy Families (TANF). This is 17 percent of the state's total population. A total fund expenditure for these programs was \$366,368,567 and the average benefit per person was \$1,049.





SELF-RELIANCE PROGRAM REPORT

| Benefit Programs | July-24 | | | July-25 | | | Year-Over-Year Change | |
|--|--|-------------------------|--|--|-------------------------|--|---|--|
| | Total number of individuals on the program | Total fund expenditures | Average amount received by each beneficiary or household | Total number of individuals on the program | Total fund expenditures | Average amount received by each beneficiary or household | % Increase/Decrease Over Prior Year Individuals | % Increase/Decrease Over Prior Year Expenditures |
| Aid to the Aged, Blind and Disabled (AABD) | 16,141 | \$741,101 | \$46 per beneficiary | 15,977 | \$746,791 | \$47 per beneficiary | -1% | 1% |
| Employment & Training (E&T) | 2,642 | \$262,500 | \$99 per beneficiary | 1,833 | \$262,500 | \$143 per beneficiary | -31% | 0% |
| Idaho Child Care Program (ICCP) | 7,648 | \$4,497,286 | \$588 per child | 5,396 | \$3,567,427 | \$661 per child | -29% | -21% |
| Medicaid | 351,746 | \$415,115,520 | \$1,180 per beneficiary | 347,077 | \$337,873,671 | \$973 per beneficiary | -1% | -19% |
| Supplemental Nutrition Assistance Program (SNAP) | 133,340 | \$23,918,374 | \$179 per beneficiary | 131,791 | \$23,502,078 | \$178 per beneficiary | -1% | -2% |
| Temporary Assistance for Needy Families (TANF) | 2,068 | \$446,028 | \$309 per household | 1,998 | \$416,100 | \$309 per household | -3% | -7% |
| Total for Benefits Programs | 355,531 | \$444,980,809 | \$1,252 per beneficiary | 349,270 | \$366,368,567 | \$1,049 per beneficiary | -2% | -18% |

| Other Programs | July-24 | | | July-25 | | | Year-Over-Year Change | |
|---|--|-------------------------|--|--|-------------------------|--|---|--|
| | Total number of individuals on the program | Total fund expenditures | Average amount received by each beneficiary or household | Total number of individuals on the program | Total fund expenditures | Average amount received by each beneficiary or household | % Increase/Decrease Over Prior Year Individuals | % Increase/Decrease Over Prior Year Expenditures |
| Child Support | 217,751 | \$14,313,158 | \$66 per beneficiary | 212,456 | \$13,641,111 | \$64 per beneficiary | -2% | -5% |
| Community Services Block Grant (CSBG) | Not Applicable | Not Applicable | Not Applicable | 14,235 | \$49,531 | \$3.48 per beneficiary | Not Applicable | Not Applicable |
| Low Income Heating Program (LIHEAP) | 2,573 | \$423,199 | \$164 per beneficiary | 1,349 | \$243,554 | \$181 per beneficiary | -48% | -42% |
| The Emergency Food Assistance Program (TEFAP) | Not Applicable | Not Applicable | Not Applicable | 61,388 | \$699,677 | \$11.40 per beneficiary | Not Applicable | Not Applicable |
| Weatherization | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable |
| Women, Infants, Children (WIC) | 31,909 | \$2,179,340 | \$68 per beneficiary | 32,630 | \$2,263,625 | \$69 per beneficiary | 2% | 4% |



| Benefit Programs | % of Individuals on Medicaid | Percent of individuals within 10% of the maximum income eligibility threshold | Exits from the program due to income growth. | Average Duration on the Program | Number of able-bodied adults and percent of the program | Percent of able-bodied adults working or participating in E&T | Count of known fraud, errors, and incorrect payments. | Percent of known fraud, errors, and incorrect payments. |
|--|------------------------------|---|--|---------------------------------|---|---|---|---|
| Aid to the Aged, Blind and Disabled (AABD) | 99.6% | 81% | 1% | 5 years, 9 months | 0 (0%) | 0% | 0 | 0% |
| Employment & Training (E&T) | 94% | Not Applicable | 9% | 3 months | 1,537 (84%) | 51% | Not Applicable | Not Applicable |
| Idaho Child Care Program (ICCP) | 97% | 1% | 2% | 1 year, 8 months | 5,396 (100%) | 96% | 0 | 0% |
| Medicaid | 100% | 2% | 1% | 4 years, 11 months | 101,416 (29%) | 48% | 0 | 0% |
| Supplemental Nutrition Assistance Program (SNAP) | 97% | 6% | 2% | 2 years, 9 months | 36,655 (28%) | 49% | 0 | 0% |
| Temporary Assistance for Needy Families (TANF) | 98% | 0.2% | 1% | 3 years, 4 months | 47 (2%) | 15% | 0 | 0% |

| Other Programs | % of Individuals on Medicaid | Percent of individuals within 10% of the maximum income eligibility threshold | Exits from the program due to income growth. | Average Duration on the Program | Number of able-bodied adults and percent of the program | Percent of able-bodied adults working or participating in E&T | Count of incorrect payments. | Percent of incorrect payments. |
|---|------------------------------|---|--|---------------------------------|---|---|------------------------------|--------------------------------|
| Child Support | 34% | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | 18 | 0.02% |
| Community Services Block Grant (CSBG) | Not Applicable | Not Applicable | 0.1% | Not Applicable | Not Applicable | Not Applicable | 0 | 0% |
| Low Income Heating Program(LIHEAP) | 77% | 2% | 3% | 2 years, 3 months | Not Applicable | Not Applicable | 1 | 0.07% |
| The Emergency Food Assistance Program (TEFAP) | Not Applicable | Not Applicable | 0% | Not Applicable | Not Applicable | Not Applicable | 0 | 0% |
| Weatherization | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable | Not Applicable |
| Women, Infants, Children (WIC) | 71% | Not Applicable | 0.003% | Not Applicable | Not Applicable | Not Applicable | 0 | 0% |

Summary/Notes:

- Employment and Training total fund expenditures is the monthly contracted rate.
- Able-bodied adults defined as age 18-54 with no disability.
- The number of able-bodied adults and percent of the Medicaid program is calculated through a review of all individuals with any type of Medicaid coverage for the report month.
- Many individuals receive services through more than one Benefit Program. The total is an unduplicated count of those Programs.